

County commissioners ask officials to make cuts

Written by Deb Egenberger
Thursday, 13 September 2012 13:45 -

DAWSON COUNTY BUDGET			
	2012-12	2011-12	Difference
Valuation.....	\$2,063,319,344	\$1,946,738,696	5.99%
Expenses.....	\$26,474,567	\$26,396,872	0.29%
Revenue.....	\$19,345,965	\$20,025,917	-2.40%
Tax asking.....	\$8,460,593	\$7,870,056	7.50%
Levy.....	.41005	.40427	1.43%

Departments make changes to hold the line

LEXINGTON—Counties have a five-cent limit on how much they can raise the property tax levy from one year to the next.

Most of the initial requests that came from Dawson County departments for the 2012-13 budget would have fit under that five-cent lid.

“But the commissioners refused to raise the levy a nickel,” said county clerk Karla Zlatkovsky.

So departments were asked to find areas to cut.

Some found sizeable chunks to take out. Others did what they could with smaller bites.

In the end, Zlatkovsky said the county board will consider a minimal increase in expenses and a slight raise in levy when they vote on the budget during their regular bimonthly board meeting that begins at 8:30 a.m. on Friday.

Overall, the county holds the line on spending with an increase of only \$87,685 in budget expenditures, or .33%.

That’s after the roads department took out big bucks intended for road repairs and the sheriff’s department agreed to wait for a new roof on the 20-year-old jail.

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REVENUES

II Property taxes
The county will set property tax rates at 2.00% or higher in order to pay 2012 property values. The rate for 2012 is 2.00% for the 2012-13 budget year in 2012.

III County offices
County offices in the county collect fees for various services. The county has various income tax and registration programs for vehicles and personal property. The fee of the department is for permit fees and registration.

of department had to transfer fees. The total amount will be 2.00% per year, but the department expects to see the total amount from other offices.

IV Law Enforcement
The sheriff's department directs a wide array of law enforcement services throughout the county. The department of law enforcement revenue comes from enforcement fees, license contract fees from other agencies and other jurisdictions.

County law enforcement is expected to bring in \$13 million, an amount that is one of the largest departments in the county.

V Bonds
The county has issued bonds for various projects and to cover the county's operating expenses. The county has issued bonds for various projects and to cover the county's operating expenses. The county has issued bonds for various projects and to cover the county's operating expenses.

EXPENSES

VI Salaries & Benefits
The department of law enforcement is expected to pay salaries and benefits for its employees. The department of law enforcement is expected to pay salaries and benefits for its employees. The department of law enforcement is expected to pay salaries and benefits for its employees.

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VIII Political Subdivisions
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for other for the job and dispatch center. The total cost for law enforcement is expected to be \$13 million, which includes \$13 million for dispatch services.

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County Commissioners Request Budget Cuts
The county commissioners have requested that various departments make cuts in their budgets for the 2012-13 fiscal year. The commissioners are concerned about the county's budget deficit and are looking for ways to reduce expenses. The commissioners are looking for ways to reduce expenses and are looking for ways to reduce expenses.